

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended December 31, 2014

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-14	Dec-13	\$ Variance	% Variance
Class 1	\$41,767	\$39,259	\$2,508	6.4%
Class 2-9	\$31,154	\$27,577	\$3,577	13.0%
Net Discounts & Adjustments	(\$89)	(\$428)	\$339	(79.2%)
Net Toll Revenue	\$72,832	\$66,408	\$6,424	9.7%

<u>Volumes</u>	Dec-14	Dec-13	# Variance	% Variance
Class 1	13,491	13,058	433	3.3%
Class 2-9	2,046	1,864	182	9.8%
Total	15,537	14,922	615	4.1%

Fiscal Year-to-Date (December - 7 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-14	Dec-13	\$ Variance	% Variance
Class 1	\$325,405	\$305,335	\$20,070	6.6%
Class 2-9	\$232,570	\$213,713	\$18,857	8.8%
Net Discounts & Adjustments	(\$938)	(\$3,112)	\$2,174	(69.9%)
Net Toll Revenue	\$557,037	\$515,936	\$41,101	8.0%

<u>Volumes</u>	Dec-14	Dec-13	# Variance	% Variance
Class 1	100,796	99,691	1,105	1.1%
Class 2-9	15,658	14,803	855	5.8%
Total	116,454	114,494	1,960	1.7%